ANNUAL PROCUREMENT PLAN FOR FY 2022-2023
UNDER REGULATIONS 8 & 9 OF THE NAPHDA PROCUREMENT REGULATIONS 2020
NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY

1	2	3	4	5	6	7	8
S/N	**Name of Procurement**	**Estimated Cost**	**Procurement Method**	**Tentative Date of Procurement Notice Publication**	**Tentative Date of Award of Contract**	**Tentative Date of Completion**	**Remarks if any**
1.	Purchase of Stationary items Annex-A	1,127,754.00	Open Competitive Bidding As per Regulation 12	01-07-2022	07 Sep 2022	02 November, 2022	Open Competitive Bidding
2.	Purchase of Computer Stationery (Toners) Annex-B	1,704,100.00	Open Competitive Bidding As per Regulation 12	01-07-2022	07 Sep 2022	02 November, 2022	Open Competitive Bidding
3.	Purchase of General / Misc Items Annex-C	851,488.00	Open Competitive Bidding As per Regulation 12	01-07-2022	07 Sep 2022	02 November, 2022	Open Competitive Bidding
4.	Purchase of Computer Equipment and Accessories Annex-D	3,106,000.00	Open Competitive Bidding As per Regulation 12	04-07-2022	12 Sep 2022	04 November, 2022	Open Competitive Bidding
5.	Purchase of IT Equipment and Accessories Annex-E	1,762,404.00	Open Competitive Bidding As per Regulation 12	04-07-2022	12 Sep 2022	04 November, 2022	Open Competitive Bidding
Total Estimated Cost (i)		**8,551,746.00**					

Zafar Iqbal
Deputy Executive Director Procurement

Annex-F

S/N	Name of Procurement	Estimated Cost	Procurement Method	Payment duration	Remarks
1.	Building and Structure	2,000,000.00	Direct payment to concerned firm / Open Bidding / As per Regulation 61 (a)&(b)	On need basis	
2.	Postage & Telegraph	3,000,000.00	Direct payment to Pakistan Post Office / As per Regulation 61 (a)&(b)	On monthly basis	
3.	Telephone and Trunk Calls	1,200,000.00	Direct payment to NTC	On monthly basis	
4.	Electronic Communication	1,020,000.00	Direct payment to concerned firm	On monthly basis	
5.	Courier and Pilot Services	30,000.00	Direct payment to Pakistan Post Office	On monthly basis	
6.	Gas Bill	1,600,000.00	Direct payment to SNGPL	On monthly basis	
7.	Electricity	10,000,000.00	Direct payment to IESCO	On monthly basis	
8.	Rent of Office Building (5x Offices)	21,000,000.00	Direct payment to the Owner	Yearly & Half Yearly basis	
9.	Rates and Taxes	240,000.00	Direct payment in Govt. account	On need basis	
10.	Fuel (Fleet/Corporate Cards)	20,000,000.00	Direct payment to PSO	On monthly/need basis	
11.	Insurance of Vehicles	4,500,000.00	Direct payment to Insurance Company	Yearly / On need basis	
12.	Motor Vehicle Registration	500,000.00	Direct payment in Govt. account	Yearly / On need basis	
13.	Training – Domestic	500,000.00	Direct payment to concerned deportment	As and when occasion arise	
14.	Travelling Allowance	4,000,000.00	Direct payment to individuals concerned	On monthly / need basis	
15.	Transportation of Goods	50,000.00	Direct payment to Concerned party	As and when occasion arise	
16.	Conveyance Charges	36,000.00	Direct payment to individuals concerned	On monthly / need basis	
17.	Stationery	300,000.00	Direct payment to concerned supplier / As per Regulation 61 (a)&(b) as and when required	On need basis	
18.	Printing and Publication	2,500,000.00	Direct payment to PCP/ Concerned Party / As per Regulation 61 (a)&(b) as and when required	On need basis	
19.	Newspapers, Periodicals and Books	600,000.00	Direct payment to News Agency/As per Regulation 61 (a)&(b) as and when required / Monthly Basis	On monthly / need basis	
20.	Advertisement & Publicity	2,000,000.00	Direct payment to concerned Vendor	On need basis	
21.	Other Stores-Cptr Stationery	200,000.00	Direct payment to concerned Vendor	On need basis	
22.	Stipend, Incentives, Awards and Allied Exp	500,000.00	Direct payment to concerned individuals	On need basis	
23.	Others (General items)	800,000.00	Direct payment to concerned supplier / As per Regulation 61 (a)&(b) as and when required	On need basis	

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S/N	Name of Procurement	Estimated Cost	Procurement Method	Payment duration	Remarks
24.	IT Equipment	200,000.00	Direct payment to concerned supplier / As per Regulation 61 (a)&(b) as and when required	On need basis	
25.	Purchase of Plant & Machinery	500,000.00	Direct payment to concerned supplier / As per Regulation 61 (a)&(b) as and when required	On need basis	
26.	Purchase of Furniture & Fixtures	200,000.00	Direct payment to concerned supplier / As per Regulation 61 (a)&(b) as and when required	On need basis	
27.	Repair & Maintenance of Transport	5,000,000.00	Direct payment to concerned Vendor / As per Regulation 61-C	On monthly / need basis	
28.	Repair & Maintenance (Machinery & Eqpt)	200,000.00	Direct payment to concerned Vendor / As per Regulation 61(a) &(b) as and when required	On monthly / need basis	
29.	Repair & Maintenance of Office Building	500,000.00	Direct payment to concerned Vendor / As per Regulation 61(a) &(b) as and when required	On need basis	
30.	Law Charges	1,000,000.00	Direct payment to concerned firm / individual As per Regulation 61(a) &(b)	On need basis	
31.	Payments to Other for Services rendered	5,000,000.00	Direct payment to concerned firm / As per Regulation 61(a) &(b)	On need basis	
32.	Payments to Others (Daily Wages)	7,000,000.00	Direct payment to concerned individuals	On monthly / need basis	
33.	Computer Equipment (Hardware)	500,000.00	Direct payment to concerned Vendor / As per Regulation 61 (a)&(b) on need basis	On need basis	
34.	Software	100,000.00	Direct payment to concerned vendor	On need basis	
35.	Pension Contribution	15,000,000.00	Payment to Govt. collection account	On quarterly basis	
36.	Encashment/LPR	1,500,000.00	Payment to concerned employee	Lumpsum / monthly basis	
37.	Rent of Residential Building	7,504,663.00	Payment to Estate Office	On need / monthly basis	
38.	Research and Survey	200,000.00	Direct payment to concerned Vendor / As per Regulation 61 (a)&(b) on need basis	On need basis	
39.	Entertainment & Gifts	500,000.00	Direct payment to concerned Vendor / As per Regulation 61 (a)&(b) on need basis	On monthly / need basis	
40.	Light Refreshment	240,000.00	Direct payment to concerned Vendor / As per Regulation 61 (a)&(b) on need basis	On monthly basis	
41.	Media Campaign / Inauguration	10,000,000.00	Direct payment to concerned Vendor / As per Regulation 61 (a)&(b) on need basis	On need basis	
	Total (ii)	**131,720,663.00**			
	G. Total (i+ii)	**140,272,409.00**			

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