



Government of Pakistan
Prime Minister Office

Naya Pakistan Housing & Development Authority (NAPHDA)



No. F.5(2)/Procurement Plan/2021-22

Islamabad, ^{7th}29th September, 2021

The Joint Executive Director (MIS)
Naya Pakistan Housing & Development Authority (NAPHDA),
Islamabad

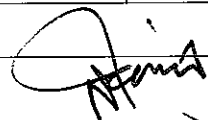
Subject: **Annual Procurement Plan for the Year 2021-2022**

Please find enclosed herewith Procurement Plan for the Year 2021-22 for
uploading on NAPHDA website at an early date i.e. 29th September, 2021.

Brigadier
Executive Director Administration
Nasir Manzoor Malik (Retired)

ANNUAL PROCUREMENT PLAN FOR FY 2021-2022
UNDER RULE 8 & 9 OF THE NAPHDA PROCUREMENT REGULATIONS 2020
NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY

1	2	3	4	5	6	7	8
S/N	Name of Procurement	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks if any
1.	Purchase of Stationary / Computer Stationery / Accessories <u>Annex-A</u>	8,488,000.00	Open Competitive Bidding As per Regulations 12	07 Oct 2021	02 Nov 2021	30 June 2022	Purchase on yearly Basis
2.	Purchase of Computer Stationery (Toners) <u>Annex-B</u>	1,364,000.00	Open Competitive Bidding As per Regulations 12	07 Oct 2021	02 Nov 2021	30 June 2022	Framework Procurement Contract (Yearly Basis)
3.	Purchase of Stationary (File Flapper) etc) <u>Annex-C</u>	709,000.00	Petty Purchases as per Regulations 61-(a) & (b)	-	-	-	-
4.	Purchase of Misc / General Items <u>Annex-D</u>	4,056,000.00	Open Competitive Bidding As per Regulations 12	07 Oct 2021	02 Nov 2021	30 June 2022	Purchase on yearly Basis
5.	Purchase of General Items (Crockery Items) <u>Annex-E</u>	624,000.00	Petty Purchases as per Regulations 61-(a) & (b)	-	-	-	-
6.	Purchase of General Items (Iron Safe, etc) <u>Annex-F</u>	452,000.00	Petty Purchases as per Regulations 61-(a) & (b)	-	-	-	-
7.	Purchase of Plant and Machinery (AC etc) <u>Annex-G</u>	1,451,500.00	Petty Purchases as per Regulations 61-(a) & (b)	-	-	-	-
8.	Purchase of Plant and Machinery (Generator Set <u>Annex-H</u>	2,500,000.00	Open Competitive Bidding As per Regulations 12	31 Aug 2021	04 Oct 2021	30 June 2022	The Tender has been published on 31-8-21.
9.	Purchase of Furniture Items (Hall-A-2, RO Peshawar & Balochistan) <u>Annex-I</u>	8,489,000.00	Open Competitive Bidding As per Regulations 12	01 Oct 2021	27 Oct 2021	30 June 2022	Purchase on yearly Basis
10.	Purchase of IT Equipment <u>Annex-J</u>	4,553,000.00	Open Competitive Bidding As per Regulations 12	11 Oct 2021	08 Nov 2021	30 June 2022	Purchase on yearly Basis
11.	Purchase of Vehicles <u>Annex-K</u>	35,994,000.00	As per Regulations 61-C (vii)	-	-	-	-
12.	Rent Office Building (2 x Regional Offices)	10,800,000.00	Direct payment to owner	-	-	-	-
13.	Insurance of Vehicles	5,491,000.00	Direct payment to insurance company	-	-	-	-
Total Estimated Cost		84,971,500.00					


 Executive Director Administration
 Nasir Manzoor Malik (Retired)